



MINISTRY OF DEFENCE

UK Defence Statistics Pocket Cards 2009



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Coverage

The service figures exclude Locally Entered Personnel, Gurkhas, Home service battalions of the Royal Irish Regiment and mobilised Reservists. The civilian figures include casual staff. Locally engaged civilians are only included where specified. Where tables are shown in terms of FTE, part time staff are included on the basis of full-time equivalence.

Conventions

Percentage figures are printed in *italics*

Due to rounding the sum of parts may not equal the totals

- denotes zero

* denotes not applicable

|| discontinuity in time series

.. denotes not available

p denotes provisional

r denotes revision

1.a British Defence Aim and Vision

THE DEFENCE AIM

To deliver security for the people of the United Kingdom and the Overseas Territories by defending them, including against terrorism; and to act as a force for good by strengthening international peace and stability.

THE DEFENCE VISION

To achieve the Defence Aim by working together on our core task to produce battle-winning people and equipment that are:

- Fit for the challenge of today
- Ready for the tasks of tomorrow
- Capable of building for the future

We will base our future direction on:

Providing strategy that matches new threats and instabilities

We face new challenges and unpredictable new conditions. Our strategy must evolve to reflect these new realities.

Maintaining flexible force structures

As our strategy evolves, we will develop force structures to maintain battle-winning capabilities that are relevant and effective against emerging threats.

Reaching out into the wider world

We are major contributors to the business of government and to society as a whole. We will increasingly recognise and manage our contribution.

Leading a high-performing organisation

The many demands on the MOD, including its role as military headquarters, require us to be first class in the way we lead and manage the business of defence.

Investing in our people

We are world leaders in many aspects of how we manage and develop our people. We will build on this with strong leadership and focussed investment.

Source:
<http://www.mod.uk/defenceinternet/aboutdefence/organisation/defencevision>

1.b Military Tasks

The 18 Military Tasks (MT) are grouped under four generic headings:

Standing Strategic Tasks

MT 1.1	Strategic Intelligence
MT 1.2	Nuclear Deterrence
MT 1.3	Hydrographic, Geographic and Meteorological Services

Standing Home Commitments

MT 2.1	Military Aid to the Civil Authorities
MT 2.2	Integrity of the UK
MT 2.3	Public Duties and VIP Transport

Standing Overseas Commitments

MT 3.1	Defence and Security of the Overseas Territories
MT 3.2	Defence and Security of the Cyprus Sovereign Base Areas
MT 3.3	Security Cooperation: Support to Current and Future Contingent Operations
MT 3.4	Security Cooperation: Strengthen International Peace and Stability and Support Wider British Interests

Contingent Operations Overseas

MT 4.1	Humanitarian Assistance and Disaster Relief
MT 4.2	Evacuation of British Citizens Overseas
MT 4.3	Peacekeeping
MT 4.4	Peace Enforcement
MT 4.5	Military Assistance to Stabilisation and Development
MT 4.6	Power Projection
MT 4.7	Focused Intervention
MT 4.8	Deliberate Intervention

Source: Defence White Paper December 2003: Delivering Security in a Changing World. Cm 6041 Supporting Essay 2 - Scales of Effort and Military Tasks - Cm 6041-II

2.a Public Expenditure by Departmental Grouping

	Current Prices (£ billion)		
	2006/07	2007/08	2008/09 Estimated Outturn
	Outturn	Outturn	
Total Government Resource DEL	291.3 †	310.0	324.2
<i>Of which:</i>			
Children, Schools and Families	42.1	44.9	46.8
Health	80.4	88.4	92.5
<i>Of which: NHS England</i>	78.5	86.4	90.9
CLG Local Government	22.5	22.8	24.6
Home Office	8.3	8.6	8.9
Defence	33.5	35.7	37.9
Work and Pensions	7.9	8.1	8.1

	Current Prices (£ billion)		
	2006/07	2007/08	2008/09 Estimated Outturn
	Outturn	Outturn	
Total Government Capital DEL	38.8 †	44.1	48.3
<i>Of which:</i>			
Children, Schools and Families	4.1	5.2	5.6
Health	3.2	3.8	4.6
<i>Of which: NHS England</i>	3.1	3.6	4.4
CLG Local Government	0.2	-	0.1
Home Office	0.6	0.7	0.9
Defence	7.1	7.9	8.6
Work and Pensions	0.2	0.1	0.1

	Current Prices (£ billion)		
	2006/07	2007/08	2008/09 Estimated Outturn
	Outturn	Outturn	
Total Government AME	205.7 †	220.2	373.8
<i>Of which:</i>			
Children, Schools and Families	8.6	10.7	10.9
Health	10.5	10.8	13.9
<i>Of which: NHS England</i>	0.3	0.6	0.6
CLG Local Government	1.0	0.8	0.7
Home Office	0.3	0.4	0.4
Defence	0.6	0.5	0.2
Work and Pensions	119.3	127.4	135.7

Current Prices (£ billion)			
Total Government DEL (RDEL + CDEL)	330.1 †	354.1	372.5
Total Government AME	205.7 †	220.2	373.8
Total Government Spend (RDEL+CDEL+AME)	535.8 †	574.3	746.3

Source: HMT Public Expenditure Statistical Analyses 2009 Cm 7630 (Table 1.5 & Table 1.10)

For more information relating to this table, refer to Table 1.2 of UK Defence Statistics 2009

2.b Principal Headings of Defence Expenditure Outturn (Resource basis)

	Inclusive of non-recoverable VAT at Current Prices (£ million)		
	Outturn 2006/07	Outturn 2007/08	Outturn 2008/09
Defence Spending	34 045	37 387 †	38 579
Departmental Expenditure Limits	40 654	43 634 †	45 473
Resource DEL	33 457	35 689 †	36 715
<i>of which:</i>			
Expenditure on Personnel	11 204	11 474	11 723
<i>of which:</i>			
for Armed Forces	8 423	8 646	8 937
for Civilians	2 781	2 828	2 786
Depreciation/Impairments	6 609	6 247	6 894
Cost of Capital	3 242	3 371	3 626
Equipment Support	3 793	4 272	4 292
Stock Consumption	1 140	1 071	1 181
Property Management	1 258	1 523	1 508
Movements	774	858	975
Accommodation & Utilities	786	750	866
Professional Fees	482	471	391
Fuel	416	537	695
Hospitality & Entertainment	4	4	4
PFI Service Charges	1 148	1 276	1 482
IT & Communications	719	655	852
Other Costs	1 882	3 180	2 226
Capital DEL	7 197	7 945	8 758
<i>of which:</i>			
Expenditure on Fixed Asset Categories			
Intangible Assets	1 744	1 756	1 311
Land and Buildings	45	126	163
Single Use Military Equipment	404	657	552
Plant, Machinery & Vehicles	32	36	30
IT & Communications Equipment	206	361	336
Assets Under Construction	5 099	5 450	6 515
Transport	33	55	239
Capital Spares	*	*	*
Capital Loan Repayment	- 8	- 10	- 65
Capital Income	- 358	- 486	- 323
AME	582	510	214
<i>of which:</i>			
War Pensions	1 038	1 014	1 000
Other	- 456	- 504	- 785

Source: MOD Directorate of Defence Resources

For more information relating to this table, refer to Table 1.3 of UK Defence Statistics 2009

3.a Estimated MOD Equipment Expenditure

Inclusive of Non-recoverable VAT at Current Prices (£ million)				
	2005/06	2006/07	2007/08	2008/09
Estimated MOD Equipment Expenditure	10 974	11 672	12 380	13 386
<i>Of which:</i>				
Capital Expenditure on Equipment	4 913	5 146	5 401	6 669
Equipment Support	3 542	3 793	4 272	4 292
Research & Development	2 519	2 732	2 707	2 426

Source: MOD Annual Report & Accounts

For more information relating to this table, refer to *Table 1.4 of UK Defence Statistics 2009*

3.b MOD Resources by Budgetary Areas

Inclusive of non-recoverable VAT at Current Prices (£ million)			
	Outturn 2006/07	Outturn 2007/08	Outturn 2008/09
Departmental Expenditure Limits (DEL)	40 654	43 634	45 473
Request for Resources 1: PROVISION OF DEFENCE CAPABILITY	38 858	40 602	41 382
Resource DEL plus Capital DEL	38 858	40 602	41 382
<i>of which:</i>			
Commander-in-Chief Fleet	2 162	2 214	2 202
General Officer Commanding (Northern Ireland)	391	*	*
Commander-in-Chief Land Forces	4 397	6 618	6 856
Air Officer Commanding-in-Chief RAF Strike Command	1 931	*	*
Commander-in-Chief Air Command	*	2 648	2 739
Chief of Joint Operations	395	509	492
Chief Defence Logistics	14 031	*	*
Defence Equipment & Support	*	22 897	21 711
2nd Sea Lord/Commander-in-Chief Naval Home Command	*	*	*
Adjutant General (Personnel and Training Command)	1 591	*	*
Air Officer Commanding-in-Chief RAF Personnel and Training Command	773	*	*
Central	2 216	2 338	1 536
Defence Estates	2 832	2 836	3 065
Defence Procurement Agency	7 615	*	*
Science Innovation Technology	524	542	501
Administration	*	*	2 280
Request for Resources 2: CONFLICT PREVENTION	1 797	3 032	4 091
Resource DEL	1 448	2 196	2 865
Capital DEL	348	836	1 226
Request for Resources 3: WAR PENSIONS & ALLOWANCES, etc	*	*	*
Annually Managed Expenditure	582	510	214
Request for Resources 1: PROVISION OF DEFENCE CAPABILITY	- 456	- 504	- 785
Request for Resources 2: CONFLICT PREVENTION	*	*	*
Request for Resources 3: WAR PENSIONS & ALLOWANCES, etc	1 038	1 014	1 000

Source: MOD Directorate of Defence Resources

For more information relating to this table, refer to *Table 1.5 of UK Defence Statistics 2009*

4.a MOD Fixed Assets: 2008/09

	Tangible Fixed Assets				IT & Comms Equipment			AUC SUME		Intangible Assets	Investments	Total Assets
	Land & Buildings	Plant & Machinery	Transport		Transport Equipment	Comms	Equipment	SUME	AUC Other			
Top Level Budget Total	19 609	2 176	4 838	955	35 410	13 809	5 588	27 948	217	110 549		
C-in-C Fleet	-	1	2	2	-	-	33	-	-	38		
General Officer Commanding (Northern Ireland)	-	-	-	-	-	-	-	-	-	1		
C-in-C Land Forces	52	2	4	9	-	-	153	-	-	219		
C-in-C Air Command	-	-	-	-	-	-	36	-	-	36		
Chief of Joint Operations	-	1	3	1	-	1	5	-	-	11		
Defence Equipment & Support	54	2 171	4 828	941	35 410	13 807	3 829	27 947	-	88 987		
Central	-	-	1	2	-	-	68	-	217	288		
Defence Estates	19 502	1	1	1	-	-	1 463	-	-	20 968		

Source: MOD Directorate of Defence Resources

For more information relating to this table, refer to Table 1.7 of UK Defence Statistics 2009

4.b MOD Research and Development Expenditure Outturn

Research & Development	Inclusive of non-recoverable VAT at Current Prices (£ million)		
	2005/06	2006/07	2007/08
Total Gross Expenditure on R&D	2 318 ^r	2 212	2 220
<i>Of which:</i>			
Intramural	365	361	279
Extramural	1 953 ^r	1 851	1 941
Receipts	75	88	81
<i>Of which used:</i>			
Intramurally	74	81	74
Extramurally	1	7	7
Total Net Expenditure on R&D	2 243 ^r	2 124	2 139

Research	2005/06	2006/07	2007/08
Total Gross Expenditure on Research	626	664	672
<i>Of which:</i>			
Intramural	171	179	197
Extramural	455	485	474
Receipts	28	32	37
<i>Of which used:</i>			
Intramurally	27	31	37
Extramurally	1	1	1
Total Net Expenditure on Research	598	632	635

Development	2005/06	2006/07	2007/08
Total Gross Expenditure on Development	1 693 ^r	1 548	1 549
<i>Of which:</i>			
Intramural	194	182	82
Extramural	1 499 ^r	1 366	1 467
Receipts	47	56	44
<i>Of which used:</i>			
Intramurally	47	49	37
Extramurally	-	7	6
Total Net Expenditure on Development	1 645 ^r	1 492	1 505

Source: DASA (Defence Expenditure Analysis)

For more information relating to this table, refer to Table 1.8 of UK Defence Statistics 2009

5.a Estimated Defence Expenditure Outturn in the UK: Breakdown by Industry Group

SIC(92) Section		VAT exclusive at Current Prices (£ million)	
		2006/07	2007/08
Total		16 490	16 450
A, B, C	Agriculture, Fishing and Mining	-	-
D	Manufacturing, excluding those industries itemised below	1 640	1 910
29.6	Weapons & Ammunition	1 080	900
30	Data Processing Equipment	50	40
31	Other Electrical Engineering	200	250
32	Electronics	1 000	950
33	Precision Instruments	600	530
34, 35.2, 35.4, 35.5	Motor Vehicles & Parts	300	320
35.1	Shipbuilding & Repairing	1 150	1 110
35.3	Aircraft & Spacecraft	1 960	2 100
E	Electricity, Gas & Water	280	220
F	Construction	1 380	1 270
G	Wholesale, Retail & Repair of Motor Vehicles	230	280
H, I	Hotels & Restaurants	230	150
60.1	Transport via railways	70	80
60.2, 60.3	Other Land Transport (incl. via pipelines)	20	40
61, 62, 63	Water, Air and Auxiliary/freight supply transportation	450	560
64	Post and Courier Services	10	10
64.2	Telecommunications	330	270
J, K, L, M, N, O, P	Financial Services, Business Activities, Education, Health, & Other Service Activities excluding those industries itemised below	2 880	2 670
70, 71	Real Estate & Renting	1 500	1 690
72	Computer Services	1 110	1 120

Source: DASA (Defence Expenditure Analysis)

For more information relating to this table, refer to *Table 1.9 of UK Defence Statistics 2009*

5.b Estimated UK Employment Dependent on MOD Expenditure and Defence Exports

	Thousands		
	2005/06	2006/07	2007/08
Total Employment	310	305	300
Direct	165	160	155
Indirect	145	145	145
Employment from MOD Expenditure	260	255	235
Direct	145	135	125
Indirect	120	115	110
Split by:			
Equipment Expenditure			
Direct	85	80	75
Indirect	75	75	75
Non-Equipment Expenditure			
Direct	60	55	50
Indirect	40	40	40
Employment from Defence Exports	50	55	65
Direct	25	25	30
Indirect	30	30	35

Source: DASA (Defence Expenditure Analysis)

For more information relating to this table, refer to *Table 1.10 of UK Defence Statistics 2009*

6.a Estimates of Identified Export Orders: Defence Equipment & Services

	Current Prices (£ million)		
	2006	2007	2008
Identified Export Orders for Defence Equipment and Services	5 527	9 651	4 357
Split by Equipment Type:			
Air Sector	4 133	7 525	2 940
Land Sector	670	762	447
Sea Sector	280	1 017	355
Not Specified	444	347	615

Source: UKTI Defence and Security Organisation

For more information relating to this table, refer to *Table 1.13 of UK Defence Statistics 2009*

6.b Contracts Placed: By Type

	Current Prices (£ million)/Percentage		
	2006/07	2007/08	2008/09
Total Value of MOD HQ Contracts Placed	28 148	14 388	32 656
Percentage of Total Value:			
Contracts Priced by Competition	62	36	59
Contracts Priced by Reference to Market Forces	7	11	5
Contracts Priced on Estimates at Outset or as soon as possible thereafter	22	29	22
Contracts Priced on Actual Costs with Incentives to Minimise Cost	9	24	14
Contracts Priced on Actual Costs plus a % Fee	-	-	-

	Number/Percentage		
	2006/07	2007/08	2008/09
Total number of MOD HQ Contracts Placed	22 712	22 910	24 045
Percentage of Total Number:			
Contracts Priced by Competition	41	40	41
Contracts Priced by Reference to Market Forces	31	31	25
Contracts Priced on Estimates at Outset or as soon as possible thereafter	27	26	25
Contracts Priced on Actual Costs with Incentives to Minimise Cost	1	3	9
Contracts Priced on Actual Costs plus a % Fee	-	-	-

Source: MOD Commercial Project Enablement Team (CPET)

For more information relating to this table, refer to *Table 1.15 of UK Defence Statistics 2009*

7.a Major Equipment Projects

As at 31 March 2008	Post Main Gate Major Equipment Projects (Projects in Demonstration and Manufacture Phase only)	In-Service date Forecast or Actual	MPR2008		Change in Cost (£million) from MPR2007
			Financial Years of Peak Expenditure	Forecast Cost (£ million)	
A400M		2011	2010 & 2011	2 632	3
Advanced Jet Trainer		2009	2007 & 2008	467	-
Astute Class Submarine		2009	2001 & 2005	3 806	8
Beyond Visual Range Air-To-Air Missile (BVRAAM)		2013 & 2015	2010 & 2012	1 279	111
Falcon		2010	2008 & 2011	291	-1
Future Joint Combat Aircraft (JCA)		..	2005 & 2007	1 834	- 24
Future Lynx		2014	2010 & 2011	1 911	-
Merlin Mk 1 Capability Sustainment Programme		2014	2009 & 2010	832	-
Modernised Target Acquisition Designation Sight/Pilots Night Vision Sensor		2009	2008 & 2009	228	-
Naval Extremely High Frequency/Super High Frequency Satellite Communications Terminals		2012	2008 & 2011	200	-
Next Generation Anti-Armour Weapon (NLAW)		2009	2006 & 2007	310	- 8
Nimrod Maritime Reconnaissance and Attack Mk4		2010	2002 & 2004	3 602	102
Soothsayer		2009	2005 & 2010	202	7
Sting Ray Lightweight Torpedo Life Extension and Capability Upgrade		2006	2007 & 2008	576	- 1
Support Vehicle		2008	2009 & 2010	1 272	9
Terrier		2011	2008 & 2009	313	14
Type 45 Destroyer		2010	2003 & 2004	6 464	-
Typhoon		2003	2005 & 2006	*	-
Typhoon Future Capability Programme		2012	2008 & 2009	436	*
Watchkeeper		2010	2009 & 2010	898	- 3

Source: Defence Equipment & Support

For more information relating to this table, refer to *Table 1.16 of UK Defence Statistics 2009*

7.b Organisations paid £50 million or more by the Ministry of Defence in 2008/09

Alphabetical Order	VAT exclusive at Current Prices (£ million)
Over £600 million (7 Organisations)	
AME Management Ltd	Westland Helicopters Ltd
BAE Systems (Operations) Ltd	
BVT Surface Fleet Ltd	
£250 - £500 million (11 Organisations)	
BAE Systems Electronics Ltd	OCCAR-EA
BAE Systems Land Systems (Munitions & Ordnance) Ltd	Paradigm Secure Communications Ltd
BAE Systems Land Systems (Weapons & Vehicles) Ltd	Rolls-Royce Power Engineering PLC
British Telecommunications PLC	
£100 - £250 million (29 Organisations)	
Annington Receivables Ltd	
Aspire Defence Ltd	
Babcock Support Services Ltd	
BAE Systems Integrated System Technologies Ltd	
BAE Systems Marine Ltd	
Barclays Bank PLC	
BP Oil International Ltd	
BVT Surface Fleet Support Ltd	
Carillon Enterprise Ltd	
Defence Finance and Accounting Service Columbus	
£50 - £100 million (38 Organisations)	
Air Partner PLC	
Aviation Training International Ltd	
Babcock Dyncorp Ltd	
Babcock Marine (Cyprus) Ltd	
British Energy Direct Ltd	
Cammell Laird Shiprepairs and Shipbuilders Ltd	
Central Office of Information	
Chapman Freeborn Archentering Ltd	
Europacans SAS	
FBS Ltd	
Foreign and Commonwealth Office	
Fujitsu Services Ltd	
HCR Ltd	
EDS Defence Ltd	
NETMA	
QinetiQ Ltd	
Debut Services Ltd	
Defence Science & Technology Laboratory	
Devonport Royal Dockyard Ltd	
MBDA UK Ltd	
Defence Support Group (DSG)	
General Dynamics United Kingdom Ltd	
Hess Energy Trading Company (UK) Ltd	
Kellogg Brown & Root Ltd	
Man Truck & Bus UK Ltd	
Marshall Of Cambridge Aerospace Ltd	
Meteorological Office	
Modern Housing Solutions (Prime) Ltd	
Pride (Serip) Ltd	
Purple Foodservice Solutions Ltd	
IBM UK Ltd	
Intersense (Defence) Ltd	
Landmarc Support Services Ltd	
Lockheed Martin Aerospace Systems Integration Corporation	
Moous Services Ltd	
Motor Oils (Hellas) Corinth Refineries SA (MOH)	
NAMSA	
NATO	
Northrop Grumman Overseas Service Corporation	
NP Aerospace Ltd	
RMPA Services PLC	
Rolls-Royce Turbomeca Ltd	
Raytheon Systems Ltd	
Reserve Forces and Cadets Associations	
Rolls-Royce PLC	
Serco Ltd	
Thales UK Ltd	
The Boeing Company	
US Treasury	
VT Flagship Ltd	
VT Land (Whitefleet Management) Ltd	
Solex Sensors and Airborne Systems Ltd	
Serco Denholm Marine Services Ltd	
SHAPE	
Shell Marine Products Ltd	
SSE Energy Supply Ltd	
Supreme Fuels GWHB and Co KG	
Thales Air Defence Ltd	
Thales Optronics Ltd	
Turner Estate Solutions Ltd	
Ultra Electronics Ltd	
United States Government	

Source: DASA (Defence Expenditure Analysis)

For more information relating to this table, refer to *Table 1.17 of UK Defence Statistics 2009*

8.a NATO Countries Defence Expenditure as % of GDP 2006-2008

Country	Constant 2000 Prices (% of GDP)		
	2006	2007	Estimated 2008
NATO Total	2.9 II	2.8 II	2.8
NATO - Europe	1.8 II	1.7 II	1.7
Belgium	1.1	1.1	1.1
Bulgaria	2.8 ^r	3.0	2.6
Czech Republic	1.7	1.4	1.4
Denmark	1.4	1.3	1.3
Estonia	1.4	1.8	1.9
France	2.5 ^r	2.4	2.3
Germany	1.3	1.3	1.3
Greece	2.7	2.6	2.8
Hungary	1.2	1.3	1.2
Italy	1.4 ^r II	1.1	1.1
Latvia	1.6	1.6	1.7
Lithuania	1.3	1.2	1.2
Luxembourg	0.6	0.6 II	0.4
Netherlands	1.5	1.5	1.4
Norway	1.6	1.6	1.5
Poland	1.8	1.8	1.9
Portugal	1.6	1.5	1.5
Romania	1.8	1.5	1.5
Slovak Republic	1.6 ^r	1.5	1.5
Slovenia	1.6	1.5	1.5
Spain	1.2	1.2	1.2
Turkey	2.1 ^r	1.7	1.7
United Kingdom	2.4 ^r	2.5	2.2
North America	3.7	3.7	3.7
Canada	1.2	1.3	1.3
United States	3.9	3.9	3.9

Source: NATO

For more information relating to this table, refer to *Table 1.20 of UK Defence Statistics 2009*

8.b Full Time Trained Strength and Requirement

1 April	Number			
	2006	2007	2008	2009
All Services				
Requirement	185 920	183 610	179 270	178 860
Strength	183 180	177 820 ^P	173 960 ^P	173 920 ^P
Surplus/deficit	-2 750	-5 790 ^P	-5 310 ^P	-4 940 ^P
as % of requirement	-1.5	-3.2 ^P	-3.0 ^P	-2.8 ^P
Naval service				
Requirement	36 830	36 800	36 260	35 760
Strength	35 620	34 920	35 070 ^P	35 020 ^P
Surplus/deficit	-1 220	-1 880	-1 190 ^P	-740 ^P
as % of requirement	-3.3	-5.1	-3.3 ^P	-2.1 ^P
Army				
Requirement	101 800	101 800	101 800	101 790
Strength	100 620	99 350 ^P	98 270 ^P	99 250 ^P
Surplus/deficit	-1 180	-2 450 ^P	-3 530 ^P	-2 540 ^P
as % of requirement	-1.2	-2.4 ^P	-3.5 ^P	-2.5 ^P
RAF				
Requirement	47 290	45 020	41 210	41 310
Strength	46 940	43 550	40 620 ^P	39 660 ^P
Surplus/deficit	-350	-1 460	-590 ^P	-1 660 ^P
as % of requirement	-0.7	-3.2	-1.4 ^P	-4.0 ^P

Source: DASA (Quad-Service)

Full-time strengths include UK Regulars, Trained Gurkhas and FTRS.

For more information relating to this table, refer to *Table 2.7 of UK Defence Statistics 2009*

9.a Service and Civilian personnel

1 April 2009

Thousands: FTE

Total Personnel	275.0 ^p
Service ¹	188.4 ^p
Civilian Level 0	86.6
Naval Service	38.3^p
Officers	7.4 ^p
Other ranks	30.9 ^p
Army	106.5^p
Officers	14.5 ^p
Other Ranks	92.0 ^p
Royal Air Force	43.6^p
Officers	9.8 ^p
Other Ranks	33.8 ^p
Civilian Level 0	86.6
Non-industrial	53.1
Industrial	11.1
Trading Funds	9.6
Royal Fleet Auxiliaries	2.3
Locally Engaged Civilians	10.5

Source: DASA(Quad-Service)

1. Service refers to UK Regular Forces

p denotes provisional. Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics for 1 April 2007 onwards are provisional and subject to review.

For more information relating to this table, refer to *Tables 2.5 and 2.29 of UK Defence Statistics 2009*

9.b Service¹ and Civilian personnel: Females and Ethnic Minorities

Number and percentage² of Female and Ethnic Minority Personnel

1 April 2009

Headcount

	Female		Ethnic Minority	
	Number	Percent	Number	Percent
All Services	17 850^p	9.5^p	11 380^p	6.5^p
Officers	3 830 ^p	12.1 ^p	740 ^p	2.5 ^p
Other Ranks	14 020 ^p	8.9 ^p	10 640 ^p	7.2 ^p
Naval Service	3 660^p	9.6^p	1 200^p	3.3^p
Officers	720 ^p	9.7 ^p	115 ^p	1.6 ^p
Other Ranks	2 950 ^p	9.5 ^p	1 080 ^p	3.7 ^p
Army	8 320^p	7.8^p	9 315^p	9.4^p
Officers	1 620 ^p	11.2 ^p	395 ^p	3.0 ^p
Other Ranks	6 700 ^p	7.3 ^p	8 920 ^p	10.4 ^p
Royal Air Force	5 870^p	13.5^p	870^p	2.2^p
Officers	1 490 ^p	15.2 ^p	225 ^p	2.6 ^p
Other Ranks	4 380 ^p	13.0 ^p	645 ^p	2.0 ^p
Civilian²	27 850	36.6	2 030	3.2
Non-Industrial	23 230	42.3	1 660	3.5
Industrial	2 280	20.2	180	2.0
Trading Funds	2 340	23.8	190	2.5

Source: DASA (Quad-Service)

1. Service refers UK Regular Forces.

2. Excludes Royal Fleet Auxiliaries and Locally engaged civilian personnel.

Percentages are calculated from unrounded data.

Percentages for the UK Regular Forces and Civilians only include personnel with known ethnic origin.

p denotes provisional. Due to ongoing validation of data from the Joint Personnel Administration System, Service strength statistics for 1 April 2007 onwards are provisional and subject to review.

For more information relating to this table, refer to *Tables 2.8 - 2.12, 2.30 and 2.31 of UK Defence Statistics 2009*

10.a Civilian personnel by budgetary area

1 April 2009

Thousands: FTE

Budgetary area	Total	Non Industrial	Industrial
All budgetary areas	86.6	*	*
CinC Fleet ^{1,2}	4.6	*	*
CinC Land Forces	16.5	11.9	4.6
HQ Air Command	8.6	5.7	2.8
Central TLB	16.6	16.0	0.6
Chief of Joint Operations	0.3	0.3	-
Defence Estates	2.7	2.6	0.1
Science Innovation and Technology	0.4	0.4	-
Defence Equipment and Support	16.7	14.3	2.4
Trading Funds ²	9.6	*	*
Unallocated	0.1	0.1	-
Locally Engaged Civilians ²	10.5	*	*

Source: DASA(Quad-Service)

- Royal Fleet Auxiliary personnel are included in the Fleet budgetary area.
- Industrial/Non Industrial split are not available for Royal Fleet Auxiliary, Trading Funds and Locally Engaged Civilian personnel.

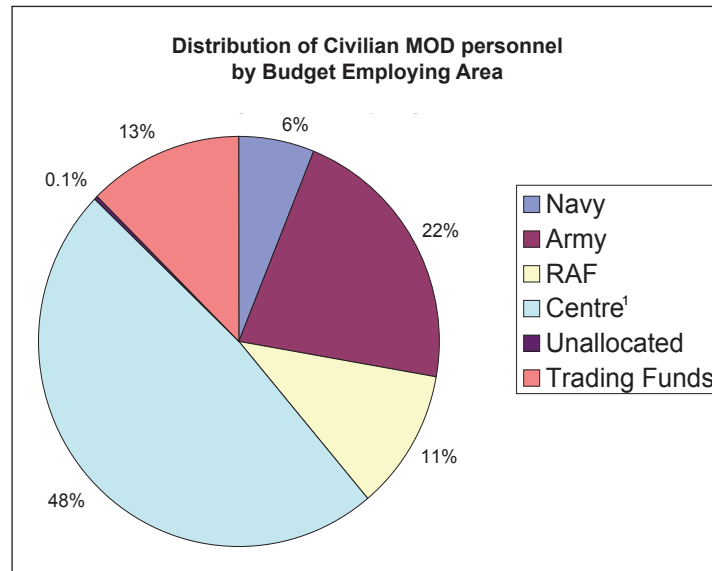
For more information relating to this table, refer to *Table 2.27 of UK Defence Statistics 2009*

10.b Civilian personnel by budgetary area

1 April 2009

Thousands: FTE

Budgetary area	Civilian
Trading Funds	9.6
Defence Science & Technology Laboratory	3.5
Meteorological Office	1.9
UK Hydrographic Office	1.0
Defence Support Group	3.4



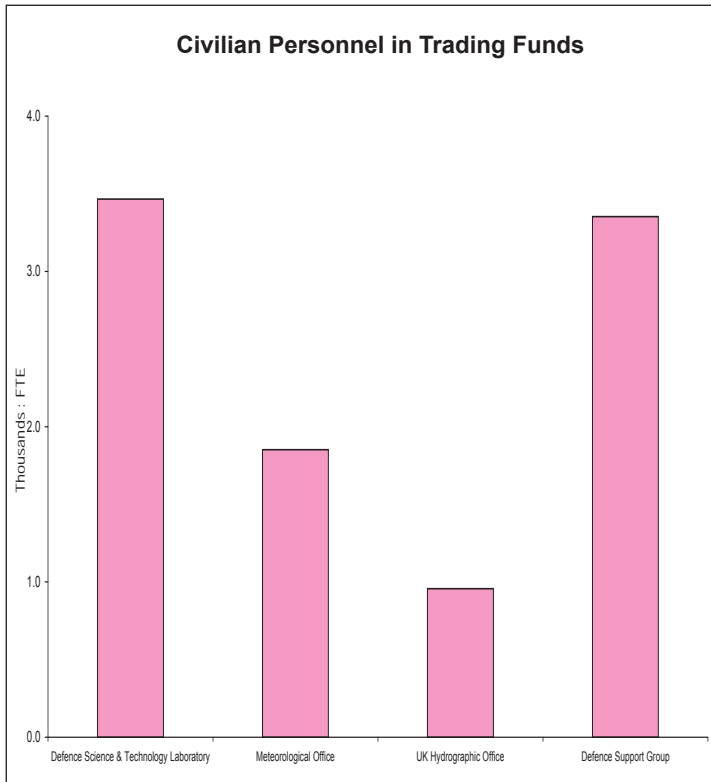
Source: DASA (Quad-Service)

- Centre includes Central TLB, Chief of Joint Operations, Defence Estates, Corporate Science and Technology, and Defence Equipment & Support.

For more information relating to this table, refer to *Table 2.27 of UK Defence Statistics 2009*

11.a Civilian personnel by budgetary area

1 April 2009

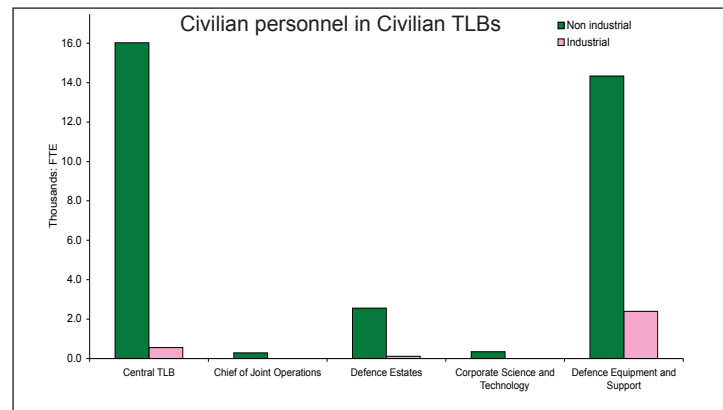
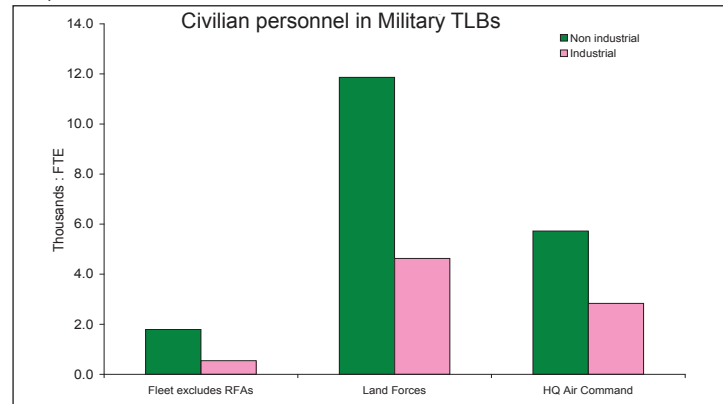


Source: DASA(Quad-Service)

For more information relating to this table, refer to *Table 2.27 of UK Defence Statistics 2009*

11.b Civilian personnel¹ by budgetary area

1 April 2009



Source: DASA(Quad-Service)

1. Excludes Unallocated and Locally engaged civilians.

For more information relating to this table, refer to *Table 2.27 of UK Defence Statistics 2009*

12.a Formation of the Armed Forces

Front Line Units

1 April 2009		Number	
Royal Navy			
Submarines	Vessels		12
Trident/ Polaris Fleet	Vessels		4
Aircraft Carriers	Vessels		8
Landing Platform Docks / Helicopter	Vessels		2
Destroyers	Vessels		3
Frigates	Vessels		7
Mine countermeasures vessels	Vessels		17
Patrol ships and craft	Vessels		16
Fixed Wing Aircraft	Squadrons		22
Helicopters	Squadrons		1
Royal Marines	Commandos		7
			3
Army			
		Regular	TA
Combat Arms			
Armour	Regiments	10	4
Infantry	Battalions	36	14
Combat Support			
Artillery	Regiments	14	7
Engineers	Regiments	11	5
Signals	Regiments	12	5
Joint Units			
Special Air Service	Regiments		1
Special Air Service - TA	Regiments		2
Special Boat Service	Squadrons		4
Special Forces Support Group Battalion	Battalion		1
Joint NBC	Regiments		1

Source: MOD Resources and Plans

For more information relating to this table, refer to *Tables 4.1, 4.2 and 4.4 of UK Defence Statistics 2009*

12.b Formation of the Armed Forces

Front Line Units

1 April 2009		Number	
Royal Air Force			
Strike/Attack	Squadrons		
Offensive support ¹	Squadrons	}	11
Reconnaissance	Squadrons		
Air Defence	Squadrons		
Maritime Patrol	Squadrons		2
Airborne Early Warning System	Squadrons	}	-
ISTAR	Squadrons		4
Air transport / Air Refuelling	Squadrons		8
Search and Rescue	Squadrons		2
RAF FP Wg	HQs		7
RAF Ground based air defence	Squadrons		-
RAF Regiment Field	Squadrons		7
RAF Regt (Jt CBRN)	Squadrons		1
Tactical Provost Wg	HQ		1
Tactical Provost	Squadrons		1
Specialist Policing Wg	HQ		1
Specialist Policing Sqn	Squadrons		3
Joint Helicopter Command			
Royal Navy Helicopter	Squadrons		4
Army Aviation ²	Regiments		5
Army Aviation TA	Regiments		1
Royal Air Force Helicopter	Squadrons		6
Royal Auxiliary Air Force	Squadrons		1
Joint Special Forces Air Wing	Unit		1
Joint Force Harrier			
Royal Navy	Squadrons		2
Royal Air Force	Squadrons		2

Source: MOD Resources and Plans

1. Excludes Joint Force Harrier squadrons.

2. These figures exclude the School of Army Aviation, 667 (D&T) Sqn and 657 Sqn and six independent Army Air Corps flights.

For more information relating to this table, refer to *Tables 4.3 and 4.4 of UK Defence Statistics 2009*

13.a Deaths in the UK Regular Armed Forces

Numbers of Deaths by Service	2005	2006	2007	2008
Total	160 ^r	191 ^r	204 ^r	137
Naval Service	27	33	27	40
Army	93	111	145	79
Royal Air Force	40	47	32	18
Rate per 100,000 by Service:				
Total	79 ^r	97 ^r	105	72
Naval Service	69	85	69	108
Army	83	95	129	72
Royal Air Force	71	84	69	33
Numbers of deaths by cause:				
Total	160 ^r	191 ^r	204 ^r	137
Disease-related conditions	44 ^r	41 ^r	37	34
Cancers	23	25	27	23
Circulatory system	16	15	6	7
Other diseases	5	1	4	4
External causes of injury and poisoning	115 ^r	148 ^r	163 ^r	100
Deaths due to accident	71	88	80	46
Road Traffic accidents	53	61	51	27
Other injuries	18	27	29	19
Deaths due to violence	22	50 ^r	76 ^r	52
Killed in Action	21	41	61	49
Died of Wounds	-	7	12	3
Other	1	2	3	-
Suicide	22 ^r	10	7	2
Cause not currently available	1 ^r	2 ^r	4	3

Data presented here include all trained and untrained regular personnel (including Gurkhas) and any non-regulars who died whilst on deployment.

For more information relating to this table, refer to *Tables 3.1* and *3.2* of *UK Defence Statistics 2009*

13.b Search and Rescue Operations by UK Military SAR units

	2004	2005	2006	2007	2008
Incidents	1 504	1 584	1 703	1 803	1 941
Callouts	1 638	1 702	1 875	1 973	2 083
RN Helicopters	453	478	497	592	586
RAF Helicopters	1 079	1 114	1 258	1 258	1 377
Other helicopters	-	-	1	-	-
Fixed wing aircraft	39	37	33	21	29
Ships	-	-	-	-	-
RAF Mountain rescue	67	73	86	102	91
People moved	1 412	1 384	1 463	1 767	1 607
RN Helicopters	416	380	479	507	516
RAF Helicopters	978	907	968	1 219	1,062
Other helicopters	-	-	-	-	-
Fixed wing aircraft	1	-	-	-	-
Ships	-	-	-	-	-
RAF Mountain rescue	17	97	16	41	29

Source: DASA(Equipment & Personnel Analysis)

For more information relating to this table, refer to *Tables 5.1* and *5.2* of *UK Defence Statistics 2009*

14.a Land and foreshore holdings and rights

The MOD had access to 372,000 hectares of land, of which 219,000 was owned freehold.

Thousand hectares

1 April 2009	Freehold	Leasehold	Rights held
Total Estate			
Split by Service:			
Royal Navy	15.0	3.0	26.0
Army	151.0	6.0	88.0
Royal Air Force	28.0	8.0	9.0
The Centre ¹	24.0	1.0	10.0
Other	1.0	3.0	-
Split by country:			
England	171.0	17.0	34.0
Wales	21.0	-	2.0
Scotland	25.0	3.0	96.0
Northern Ireland	3.0	-	-
Split by type of use:			
Training areas and ranges	148.0	15.0	128.0
Airfield	24.0	-	2.0
Barracks and camps	11.0	-	1.0
Storage and supply depots	11.0	-	-
Research and Development	16.0	1.0	1.0
Radio and W/T stations	5.0	1.0	1.0
Naval bases	1.0	-	-
Miscellaneous	2.0	3.0	2.0

Source: MOD Defence Estates

1. The Centre includes Defence Equipment & Support, and Central Staff.

Data for 2009 have been rounded to the nearest thousand hectares, whereas data for previous years were rounded to the nearest hundred hectares. This is because during compilation of the figures some minor inconsistencies were identified at the hundred hectares level which were unable to be resolved in time for publication. The cause of these inconsistencies will be investigated prior to publication of UKDS 2010.

For more information relating to this table, refer to *Tables 6.1, 6.2 and 6.3 of UK Defence Statistics 2009*

14.b DASA points of contact

DASA has branches that provide statistical information, analysis and advice on a wide variety of subjects.

DASA welcome feedback on our statistical products. If you have any comments or questions about this publication or about DASA statistics in general, you can contact us as follows:

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Visit our website at www.dasa.mod.uk and complete the feedback form.

Contact points for our various areas of experience are as follows:

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RAF Manpower	01494 496822
Quad-Service Manpower (Tri-Service & Civilian)	020 7807 8896
Defence Expenditure Analysis	030 67934585
Equipment & Personnel Analysis	01225 468701
Health Statistics	01225 468456
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